

Item	Descrição	Cronograma Físico e Financeiro																
		Total Por Etapa	30 DIAS	60 DIAS	90 DIAS	120 DIAS	150 DIAS	180 DIAS	210 DIAS	240 DIAS	270 DIAS	300 DIAS	330 DIAS	360 DIAS	390 DIAS	420 DIAS	450 DIAS	480 DIAS
1	SERVÇOS PRELIMINARES	100,00%	100,00%															
2	ADMINISTRAÇÃO LOCAL	8.871,88	8.001,00															
3	MOVIMENTO DE TERRA E FUNDAÇÃO	78.888,98	8.395,00	11,00%	24,00%	11,40%	11,40%	4,80%	4,80%	4,80%	4,80%	4,80%	4,80%	4,80%	4,80%	4,80%	4,80%	
4	SUPERESTRUTURA	87.198,44	14,00%	20,00%	80,00%													
5	COBERTURA	87.231,48	14,00%	20,00%	80,00%													
6	PISOS	21.500,43	33,890,73	33,890,73	30,00%	30,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	
7	INSTALAÇÃO ELÉTRICA	116.334,82	81.033,91	76.549,30	76.549,30	12,00%	12,00%	12,00%	12,00%	12,00%	12,00%	12,00%	12,00%	12,00%	12,00%	12,00%	12,00%	
8	PINTURA	18.734,78	13.794,30	13.794,30	13.794,30	13,79%	13,79%	13,79%	13,79%	13,79%	13,79%	13,79%	13,79%	13,79%	13,79%	13,79%	13,79%	
9	DIVERSOS	182,07	182,07	182,07	182,07	182,07	182,07	182,07	182,07	182,07	182,07	182,07	182,07	182,07	182,07	182,07	182,07	
10	ARQUIBANCADA	148.448,84	148.448,84	148.448,84	148.448,84	148.448,84	148.448,84	148.448,84	148.448,84	148.448,84	148.448,84	148.448,84	148.448,84	148.448,84	148.448,84	148.448,84	148.448,84	
11	SERVÇOS FINAIS	88.483,03	14.070,78	14.070,78	25,00%	25,00%	15,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	
	Porcentagem	7,074,31	16,08%	16,08%	11,87%	11,87%	8,97%	8,97%	2,73%	2,73%	2,73%	2,73%	2,73%	2,73%	2,73%	2,73%	2,73%	
	Custo	83.033,04	58.731,34	138.186,11	100.533,12	82.892,72	77.850,72	23.843,68	23.843,68	17.703,15	18.870,30	18.870,30	18.870,30	18.870,30	18.870,30	18.870,30	18.870,30	
	Porcentagem Acumulada	7,07%	15,83%	26,61%	41,81%	60,07%	62,81%	63,84%	67,84%	67,84%	67,84%	67,84%	67,84%	67,84%	67,84%	67,84%	67,84%	
	Custo Acumulado	83.033,04	119.888,38	258.826,48	358.359,61	443.222,32	618.873,04	643.516,70	667.180,38	684.883,71	694.333,87	694.333,87	694.333,87	694.333,87	694.333,87	694.333,87	694.333,87	

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